

### **Charleston Chapter**

### A 2020 Report to Our Membership

### **Our Chapter**



The Charleston Chapter is located in West Virginia's Capital City of Charleston. Charleston's Association of Government Accountants chapter serves federal, state and local employees working in areas of accounting, auditing, budgets, finance, economics, internal control, and public administration in Charleston and the surrounding area. We also encourage membership from private sector employees working in government environments or who have government clients. Students interested in pursuing a career in government financial management are encouraged to attend chapter events and consider a student membership.

The Charleston Chapter is governed by a 14 member Chapter Executive Committee. The Executive Committee meets once a month throughout the year. Specific information about the Chapter can be found at <a href="https://www.agacgfm.org/charlestonwv">www.agacgfm.org/charlestonwv</a>.

### **Our Purpose**

AGA and our Chapter are dedicated to the professional development and advancement of the government financial management profession. The Charleston Chapter provides educational opportunities to promote the professional development of its members, and support the use of government financial management practices, policies, and promoting the financial management profession.

### **Table of Contents**

About IIs/Purnose

About 03/1 urpose	-
What We've Done	Ž
Our Finances	j
What's Next?	_

### **Mission**

AGA fosters learning, certification, leadership and collaboration for professionals and stakeholders committed to advancing government accountability – a government's obligation to the people for its actions and use of resources.

#### Vision

Promote the advancement of government accountability.

### **Contact Us**

Via e-mail: Melissa.D.Mullins@wv.gov

#### Website:

www.agacgfm.org/Chapters/Charleston -WV-Chapter/Home.aspx

For more information about AGA: <a href="https://www.agacgfm.org">www.agacgfm.org</a>



## What We've Done



### **Membership**

	2018	2019	2020
Number of Current Members	54	54	66
Overall Membership Retention Rate	85%	82%	94%
Number of New Members	13	10	18
Members with CGFM	8	12	13

### **Training Events**

Our Chapter meetings are held every month and five meetings include a speaker to promote educational learning and offer CPE to our members. Meetings are held in Charleston. We also offer an annual 16 hour CPE spring training event, an eight hour fall training event, as well as other CPE events throughout the year. During fiscal year 2020 the Charleston Chapter held several events where members and their guests could receive CPE credit. The Fall Training Event held November 6, 2019 at the Charleston Marriott offered the Charleston Chapter members and guests 8 hours of governmental CPE credit. The Annual Spring Training Event was canceled due to COVID-19 restrictions. The Fall Conference 2020 will be held virtually. Contact Melissa.D.Mullins@wv.gov to be added to the mailing list for future training events.





Analytical Reviews @ DEP

Office 365 at the Capitol Complex



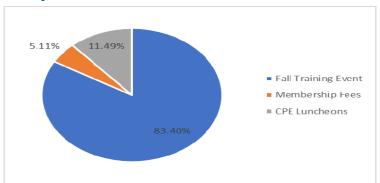
## **Our Finances**

## What were the costs for servicing the membership and how were those costs paid?

The Charleston Chapter is a non-profit organization operating solely on funds raised or donated through various functions. For fiscal year 2020, the Charleston Chapter plans to continue funding its activities through fees for educational programs and working to obtain sponsors for various events throughout the year.

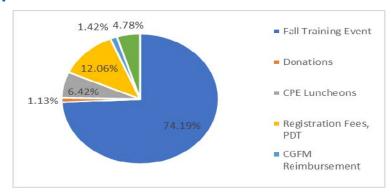
### **Revenue by Source**

Source	2020
Fall Training Event	\$12,278
Membership Fees	752
CPE Luncheons	1,691
Total Chapter revenues	\$14,721



### **Expenditures**

Costs	2020
Fall Training Event	\$13,100
Donations	200
CPE Luncheons	1,133
Registration Fees, PDT	2,129
CGFM Reimbursement	250
Postage & Other	846
Total Chapter expenditures	\$17,658



### **Community Service**

During 2020, the Charleston Chapter participated in various community service events including various fundraisers and supply drives for the Children's Home Society of West Virginia. The Children's Home Society's mission is to help children find lifetime families, protect and nurture children, and preserve and strengthen families. Learn more at www.childhswv.org.



### **Financial Review**

A financial review of the Chapter's finances is conducted annually by the executive committee. All records are kept on a cash basis.





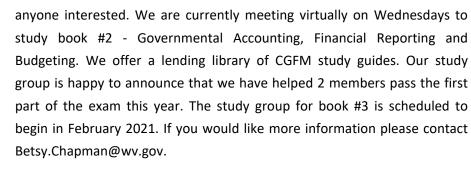
## What's Next?

### Plans for 2021

# **‡CGFM**

### Want to become a CGFM?

We can help! The Charleston Chapter hosts a CGFM Study Group that is free to





**CGFM Study Group** 

For more information regarding the Certified Government Financial Manager (CGFM) Program, go to: <a href="http://www.agacgfm.org/CGFM-Certification/overview.aspx">http://www.agacgfm.org/CGFM-Certification/overview.aspx</a> or contact the Charleston AGA Chapter

## We want to hear from you.

Do you like this report? Would you like to see other information? Please let us know by contacting Marie Long at mlong@suttlecpas.com. For more information on our services, visit our

website at
www.agacgfm.org/Chapters/C
harleston-WVChapter/Home.aspx

**Charleston Chapter AGA** 

P.O. Box 2904 Charleston, WV 25330

### We're here to help!

The Charleston AGA Chapter sponsored a presentation on WV State Employment at the University of Charleston in February 2020. The Department of Agriculture, State Auditor's Office, and the State Treasurer's Office joined forces with the Department of Personnel to discuss career opportunities with the State of West Virginia. We know that one of the biggest challenges that you face is finding great people.



We are going to increase the information that is available to college students and recent graduates making them aware of how to get on the register, the great job opportunities that exist in the government accounting field, and the benefits of AGA. If you know of a group that would like to have more information please contact Taylor.S.Cole@wv.gov.

Check out our website for access to AGA's COVID 19 Resource Center! https://www.agacgfm.org/Chapters/Charleston-WV-Chapter/Home.aspx