



A Report to Our Members

Citizen Centric Report 2016-2017

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Our Mission

The Trenton Chapter of the Association of Government Accountants (AGA) is a leading advocate for improving the quality and effectiveness of Governmental fiscal management. To this end, our goal is to carry forward the purpose of the AGA itself - to promote continuing education, development and professionalism in the areas of government financial management and to promote opportunities for community service.

Total Members by Employer

	2016	2017
State	99	92
Federal	8	13
Local	3	4
Private Sector	11	13
Retired	17	19
Academia	0	7
Student	0	0
Total	138	148

Member Certifications

	2016	2017
CGFM	32	35
CPA	54	57
CIA	4	4
CFE	9	13
Other	12	11
Total	111	120

Vision Statement

AGA is the premier association for advancing government accountability.



National Mission

AGA fosters learning, certification, leadership and collaboration for professionals and stakeholders committed to advancing government accountability.

Continuing Professional Education (CPE) Hours Awarded

We strive to provide our members more the 40 hours of CPE credits per year. The following table shows total CPE credits awarded over the past three years:

	2015	2016	2017
Audio Conferences	252	238	224
Fall Seminar	637	700	700
Spring Symposium	700	700	847
Dinner Meetings *less dinner meetings were held this year due to inclement weather.	52*	112	112
Other	0	0	0
Total	1,641	1,750	1,883



Community Service

- Six members served lunch at the Trenton Area Soup Kitchen in October. Various canned goods and other donations were provided to the Trenton Area Soup Kitchen throughout the year.
- Handmade Valentine's Day cards were created by members which were delivered to a local senior care facility.
- Members participated in a program on Memorial Day to honor veterans by assisting the Italian American War Veterans Post # 2 in placement of flags on Veterans' grave sites at a local cemetery
- Raised \$1,600 for the Paul M. Vidunas Community Service Memorial donated to The Anchor House

Awards Banquet

- Presented various awards to members and non-members for a number of services in governmental financial management
- \$1,500 awarded through scholarships to college students

Early Career

- Hosted a bowling networking event where four students from TCNJ and Rider as well as four non-member young professionals were in attendance

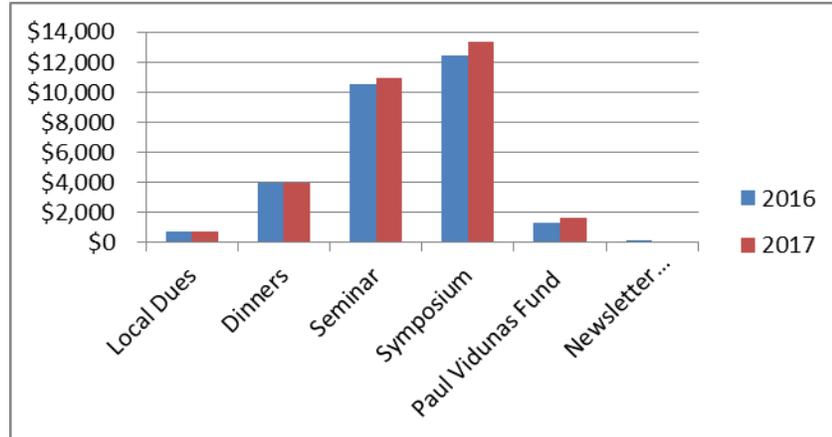


REVENUES AND EXPENSES

Primary Sources of Revenue

	2016	2017
Local Dues	\$707	\$763
Dinners	\$3,955	\$3,974
Seminar	\$10,525	\$10,945
Symposium	\$12,445	\$13,307
Paul Vidunas Fund	\$1,300	\$1,600
Newsletter Ads/Other Education/Misc	\$152	\$26
Total Revenues	\$29,084	\$30,615

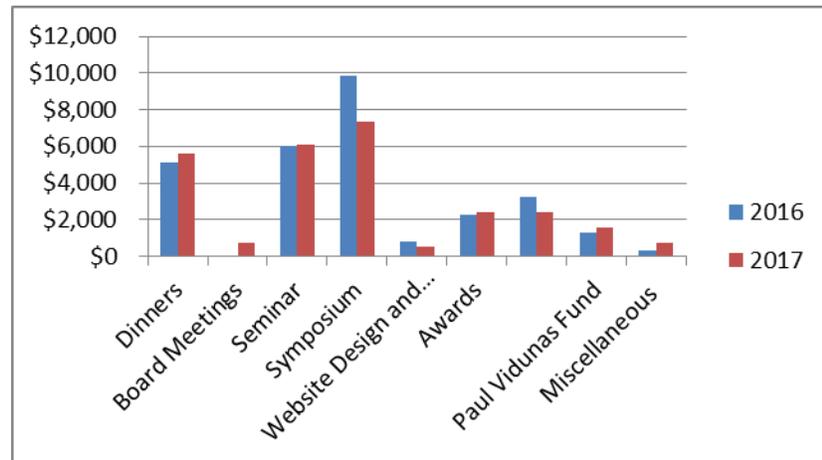
Fiscal Year 2016 & 2017 Revenue by Type



Primary Functional Expenses

	2016	2017
Dinners	\$5,107	\$5,601
Board Meetings	\$0	\$728
Seminar	\$6,060	\$6,084
Symposium	\$9,872	\$7,359
Website Design and Maintenance	\$815	\$554
Awards	\$2,291	\$2,423
Other Education Expenses *PDT	\$3,260*	\$2,421*
Paul Vidunas Fund	\$1,300	\$1,600
Miscellaneous	\$358	\$772
Total expenses	\$29,063	\$27,542

Fiscal Year 2016 & 2017 Expenses by Type



Independent Audit

Independent audits of the Association's finances were conducted, resulting in clean opinions.



Challenges moving forward

We want to hear from you.

Do you like this report?
Would you like to see other information?
Please let us know by contacting Kiersten Kokotajlo at kkokotajlo@njleg.org.

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- Continue to increase our presence in the professional community through constant upgrade and update of our website and use of social media to provide the most current and important information to the Chapter's members and friends and by issuing periodic electronic newsletters. This will strengthen and move AGA-Trenton forward to communicate its vision, mission, and goals to the existing and potential membership.
- Continue constant and regular communication with AGA's Regional and National coordinators to exchange information and ideas.
- Membership:
 - ✓ Continue improving and expanding annual Membership-Scholarship Program to promote AGA-Trenton Chapter and its membership especially among early career government employees by providing full sponsorship of the one full year of membership dues (national and chapter) along with registration for all AGA-Trenton Chapter's functions during the year at the member's rate (including annual Fall Seminar and Spring Symposium) for one or more individuals.
 - ✓ Continue promoting AGA-National Members' Recruitment and Retention Program with the Focus on Early Career and Student Members.
- Raise Public Awareness of Government Accountability, Transparency and Performance:
 - ✓ Preparing and distributing Chapter's Citizen-Centric Report to AGA-Trenton's membership and beyond.
 - ✓ Encouraging governmental entities to adopt four-page Citizen-Centric Report for greater governments' transparency and accountability.
 - ✓ Establishing and maintaining the Board position of Accountability Coordinator.
- Continue providing regular education programs through CPE dinner meetings, audio conferences, and Annual Fall and Spring Symposiums inviting highly respected and recognized speakers from all levels of government, private enterprise, and academia.
- Continue to promote the Certified Government Financial Manager (CGFM) program. Implement a scholarship incentive to become a CGFM.