

CITIZEN CENTRIC REPORT (CCR)

REPORT TO OUR MEMBERS

2023/
2024

ABOUT THE AGA AUSTIN CHAPTER

1

WHO WE ARE

The Austin Chapter is a member organization of AGA, a national association which connects and empowers professionals who support all levels of government to advance good government initiatives, grow their expertise, and accelerate their careers. As a chapter, our goals are to instruct, train and inform government financial managers in accounting, auditing, budgeting, systems, and financial management. This continuing education process will provide for the professional development of government financial managers so that they may better serve the public.

A Message From the Chapter President



The AGA Austin Chapter advances leadership across all levels of government, endeavors to help government accountability, provides service, and stands on the premise of service, integrity and leadership. We participate in community service efforts across the Austin community. We host monthly luncheons, offering continuing professional education (CPE) that help shape the professional development of federal, state, and local employees across the region. We are committed to the cause of the organization and are seeing continual growth in membership and will continue to strengthen our chapter with these efforts into the new program year.



Our Mission

The AGA Austin Chapter is dedicated to foster learning, certification, leadership and collaboration for professionals and stakeholders committed to advancing government accountability

Our Vision

AGA is the premier association for advancing government accountability. AGA defines government accountability as a government's obligation to the people for its actions and use of resources

Chapter Leadership

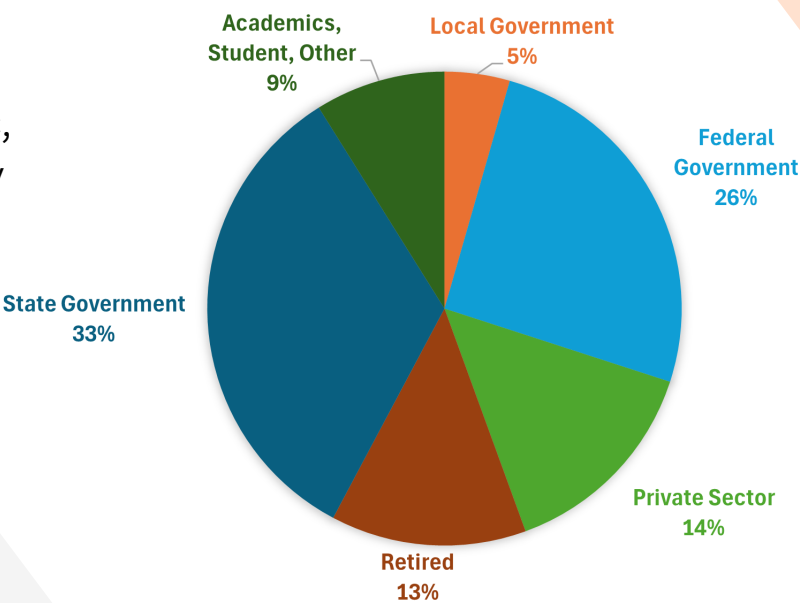
Chapter President - Jamyen Robinson-Hall | Secretary - Adana Barry | Treasurer - Lesli Cathey | Membership - Jamyen Robinson-Hall | Communications - Bhakti Patel | Community Service - Patty Hamm and Lisa Nelson | Young Professionals - LaTosha Goard | Historian - Sharita Jefferson | Webmaster - Eddie Chan

2

MEMBERSHIP

Our membership is comprised of individuals employed at state, local and federal governments, the private sector, as well as retired and academic, student and other members. As of May 31, 2024, the Chapter had 90 members. Forty-five of the members are CGFM certified while 24 members are CPA's, 10 members hold a CIA and 9 are certified as CFE's. The Chapter continues to grow, welcoming 21 new members in 2023-2024.

OUR MEMBERS 2023-2024



21

New Members

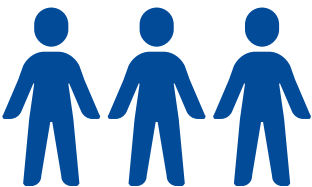
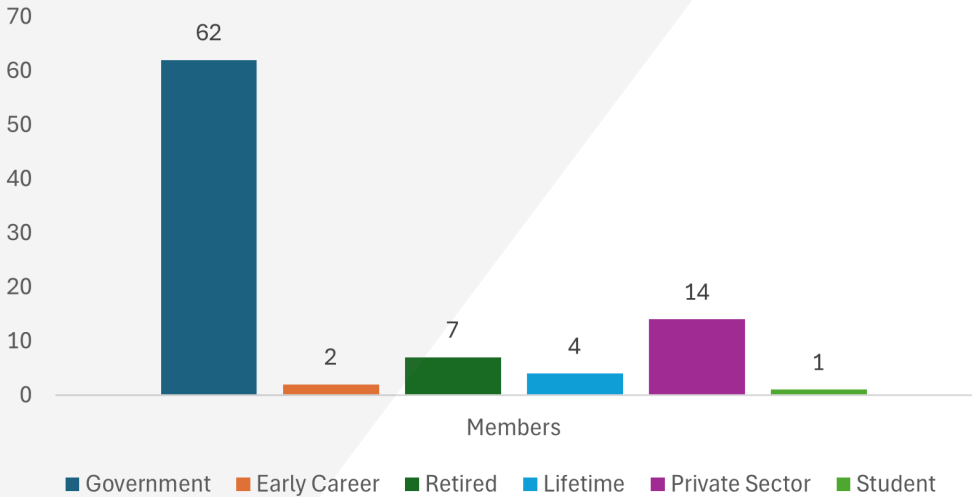
45

CGFM Members

24

CPA Members

Member Types



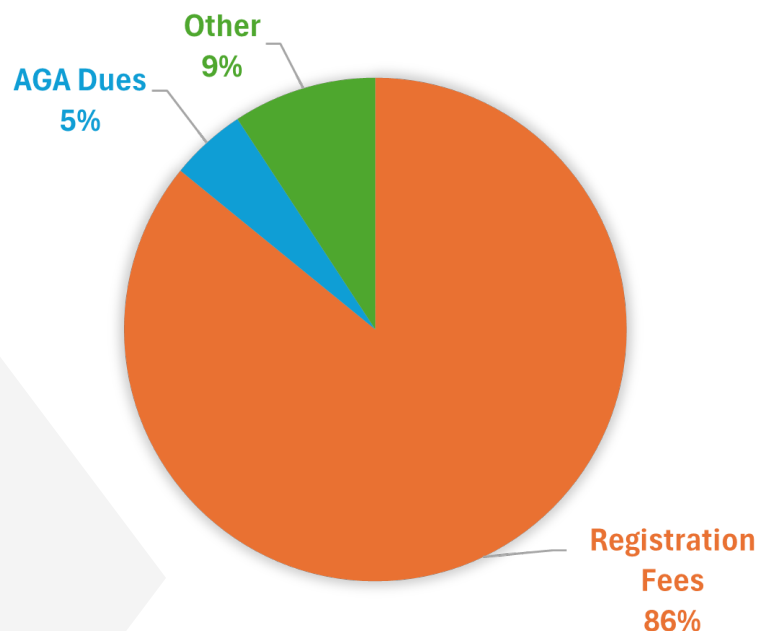
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CHAPTER FINANCIALS

The Chapter generated \$6.3 thousand in revenue and \$7.5 thousand of expenses during the 2023-2024 program year, netting a shortfall of \$1.1 thousand. Revenues and expenses were primarily related to registration fees from monthly CPE events and the related costs of the events.

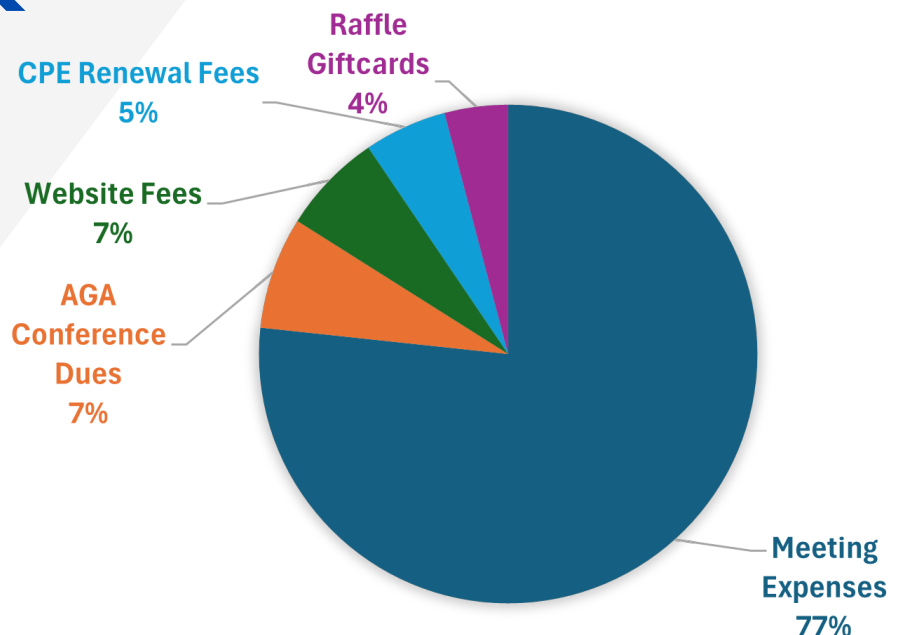
Revenues \$6.3k

Revenues totaled \$6,326 during the program year and were generated from registration fees from monthly CPE events (\$5,432), AGA dues (\$309) and other revenues including overpayments of bank charges, and allotments from AGA National for conference dues (\$585).



Expenses \$7.5k

Expenses totaled \$7,460 during the program year and were related to costs of monthly CPE events (\$5,721), AGA conference dues (\$542), website renewal fees (\$490), CPE renewal fees (\$400) and for the purchase gift cards raffled at the monthly CPE events (\$307).



4

HOW ARE WE DOING?

We are thrilled to share the incredible progress and achievements that the Chapter has made over the past year. Thanks to the unwavering support of our members and extensive efforts of the Chapter Executive Committee, we have been able to provide a number of educational opportunities to achieve our mission. From our CPE luncheons to community engagement, we have so much to celebrate and be proud of.



12

hours of
continuing
professional
education



2

community
service events

159

attendees at
monthly CPE
events



Over the past year, we hosted a series of CPE events aimed at promoting governmental accountability. A special thanks to our speakers who donated their time to further our mission. Additionally, our Blue Santa toy drive and St. Louis Catholic Church and School food drive were a huge success! The outpouring of generosity from our members and other attendees were truly heartwarming. We are so grateful for the support and for helping us make a difference in the lives of our communities.



5

LOOKING AHEAD

Challenges

**Chapter
Executive
Committee
Participation**

- Active participation on the Chapter Executive Committee remains a challenge. While many positions have been filled, a few remain open and Committee members take on multiple roles to fulfill the responsibilities of a full Committee.

**Decrease in
Revenue**

- The Chapter continues to face challenges related to decreased revenues. Reduced revenue creates challenges for the Chapter to sustain its activities and continue to provide services to our members.

A Look to the Future

Recruit!

- The Chapter continues to recruit new members to actively participate in the Chapter Executive Committee. New members will bring fresh ideas and allow the Chapter to create a succession plan for existing Committee members.

**Professional
Development
Training**

- We pride ourselves with the educational opportunities we bring to our community. In addition to the monthly speakers, a goal is to develop an annual professional development training to provide valuable information and resources to help better understand recent and relevant issues faced by government employees and officials.

Connect with us!

