

TABLE OF CONTENTS

Who We Are..... 1
 What We Did.....2
 Where We Spent3
 How We Move Ahead.....4

AGA GUAM CHAPTER
 CITIZEN-CENTRIC REPORT



Report to our Members and the Public

PROGRAM YEAR 2023 - 2024
 JULY 1, 2023 TO JUNE 30, 2024



RIZALITO PAGLINGAYEN
 CHAPTER PRESIDENT

LLEWELYN TERLAJE
 PRESIDENT-ELECT

JERRICHO GARCIA
 TREASURER

MERCEDES POLIARCO
 TREASURER-ELECT

KENNY AN
 SECRETARY



WHO WE ARE

AGA Guam Chapter, chartered in 1970, strives to provide educational programs and professional development seminars, which influence governmental financial policies and practices within the island of Guam.

AGA Guam continues to advance government accountability and the profession by various activities, such as:

- Offering CPEs at the general membership meetings or other training sessions.
- Offering support for CGFM candidates and scholarships to members that pass the CGFM exams.
- Speaking at student organizations, offering scholarships, and establishing a mentorship program.
- Providing awards for government entities that prepare Citizen-Centric Reports.

OUR MISSION

AGA Guam fosters learning, certification, leadership, and collaboration for professionals and stakeholders committed to advancing government accountability.

OUR VISION

AGA Guam is the premier association for advancing government accountability.

CONTACT US



agaguamchapter.org

agaguamchapter@gmail.com

223 W Chalan Santo Papa
 #1124 Hagåtña, Guam 96932

¹18 members did not provide their location.

OUR MEMBERS

AGA Guam members come from diverse cultural and professional backgrounds, representing various regions in the Pacific and the U.S.

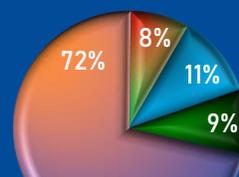
WHERE OUR 257 MEMBERS ARE FROM¹



OUR MEMBERSHIP MEETINGS

We meet on the fourth Wednesday of each month and invite guest speakers to discuss professional, governmental, and island issues.

FIELDS OUR MEMBERS REPRESENT



- 72% or 184 in Government
- 11% or 29 in Private
- 8% or 21 Other
- 9% or 23 Undisclosed

What We Did

ADVANCE.
GROW.
ACCELERATE.



The 37th Guam Legislature presenting the CGFM resolution to AGA Guam Chapter.



CGFM CELEBRATION

The AGA Guam Chapter kicked off the CGFM Month celebration on March 15, 2024.

The 37th Guam Legislature presented a resolution to the local chapter, and the Governor signed a proclamation to commemorate the occasion.

ACCELERATING CGFM CANDIDATES

AGA Guam provides its members financial support and study materials to help complete their CGFM examination.

GROWING MEMBERS

We added 16 new members to our local chapter from last year.

NO. OF MEMBERS PER YEAR



ADVANCING STUDENTS

AGA Guam Chapter awards the Herminia Dierking Scholarship to students who are completing a degree in accounting, business management, or public administration.

In PY 2023-2024, we awarded \$9K total scholarship to 7 students.

CHAPTER RECOGNITION

Volunteer of the Year: Vanessa Valencia

Top Recruiter: Artemio Hernandez, Ph.D., CGFM



AGA Guam President and the Scholarship Committee, with the University of Guam President and the scholarship recipient.

PERFORMANCE MEASURES

	2022	2023	2024	%Change
New CGFMs	4	2	4	100%
Meeting Attendees, avg.	52	73	46	- 37%
Scholarships Awarded	7	6	7	17%
Free CPEs to CGFMs	15	14	18	29%
National Awards	1	5	2	- 60%



5K RUN/WALK EVENT

We held our 20th 5K Run/Walk event in June. This and the Guam Professional Development Conference², which is bi-annual, are AGA Guam Chapter's major fundraising events.

WE RAISED \$11K FROM OUR 5K.

Compared to the previous year, we raised \$1.5K more in PY 2023 - 2024.

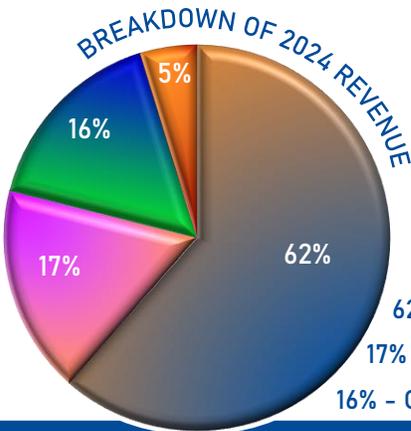


AGA Guam 5K event runners and volunteers.

5K EVENT REVENUE COMPARISON



WHERE OUR MONEY CAME FROM³

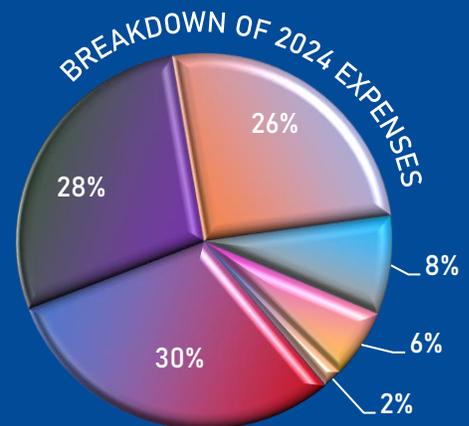


62% - Annual 5K
17% - Membership Meetings
16% - Chapter Dues
5% - Trainings

	2022	2023	2024	%Change
Annual 5K	\$ 2,150	\$ 9,600	\$ 11,090	16%
Membership Meetings	1,700	702	3,139	347%
Chapter Dues	2,137	423	2,945	596%
Trainings	45	3,284	850	- 74%
GPDC	0	65,100	0	- 100%
Donations, Others	912	2,266	0	- 100%
Total	\$ 6,944	\$ 81,375	\$ 18,024	- 78%

WHAT WE SPENT ON³

	2022	2023	2024	%Change
Awards, Scholarship	\$ 10,580	\$ 6,700	\$ 13,241	98%
PDT Scholarship	6,735	13,039	12,332	- 5%
Membership Luncheon	2,187	3,547	11,172	215%
Community Service, Donations	1,909	4,640	3,721	- 20%
Others	4,586	5,965	2,619	- 56%
Training	1,450	38,197	703	- 98%
Total	\$ 27,447	\$ 72,089	\$ 43,787	- 39%



30% Awards, Scholarship
28% PDT Scholarship
26% Membership Luncheon
8% Community Service, Donations
6% Others
2% Training

Where We Spent

The AGA Guam Chapter has internal control procedures in place to safeguard funds and provide efficient and effective management of assets. The financial statements for PY 2023 - 2024 are under review. Please visit our website to view our financial reports at agaguamchapter.org.

² The last GPDC was in 2023. The next conference is in 2025.

³ Unaudited figures.

CHALLENGES

Years after the pandemic, AGA Guam continues to conduct general membership meetings virtually. While this format makes it easy for our members to attend, it lacks the interactions of in-person meetings.

Unfortunately, this shift to virtual meetings has affected our revenue. We are exploring other ways to make this up.

One approach we have implemented is charging our members a minimal fee to earn CPEs during our general membership meetings. Overwhelmingly, 50% of our members who responded to our survey said they joined our local chapter to earn CPEs.



STRENGTH IN NUMBERS, GROWING MEMBERS

We continue to grow our membership base. In PY 2023-2024, we have 257 members, compared to 241 the previous year—a 7% increase. This growth not only indicates interest in our local chapter, but also supports the continuation of our mission into the future.

The virtual meetings have strengthened our relationships within the region. Other AGA Guam members from the Pacific Islands can attend the general membership meetings without the high costs associated with in-person attendance.

SUPPORTING THE NEXT GENERATION

We continue to hold our mixers, events where upcoming professionals can meet and interact with the members of our local chapter.

ENGAGING WITH OUR COMMUNITY

In PY 2023-2024, we did the following community service to give back to our island:

- Pago Bay Coastal Cleanup
- Salvation Army Bell Ringing
- Canned Food Drive



AGA developed guidance on producing a CCR as a method to demonstrate accountability to citizens and answer the question, "Are we better off today than we were last year?"

Visit our website for more details.

How We Move Ahead

Let us hear your thoughts! Please contact the Accountability Committee with your suggestions for future reports.