# AGA Richmond Chapter

Report To Our Members 2022-2023



# Who Are We???

The Richmond Chapter is a local link of the AGA, a national professional association that works to advance, accelerate and grow the individuals involved. AGA is an association that connects and empowers professionals who support government, from financial management to IT, human resources, cyber-security and more, to advance good government initiatives, grow their expertise and accelerate their careers.



# Membership

**50 years** is no easy feat but the AGA Richmond Chapter has been steady and pushing for that long! As of May 12, 2023, the AGA Richmond Chapter had **329 Active members!** 

HAPPY ANNIVERSARY AGA RICHMOND!!!

Vision

AGA endeavors to be the premier association for advancing government accountability

Mission

AGA is a professional association advancing accountability, transparency and leadership by promoting education, certification, innovation and collaboration across all levels of government and to stakeholders

Values

AGA's core values include Service, Accountability, Integrity, and Leadership



Richmond Chapter

#### **Chapter Executive Committee**

President: Winston Lucombe

President-Elect: Corrine Louden

Immediate Past President: Randy Sherrod

Treasurer: Ken Gunn

Assistant Treasurer: Danielle Roache

Please visit our website for the full Chapter Executive Committee List.

#### "Welcome New Members"\*

Carolyse Andrews	Mona Babli	Krystal Copeland
Janet Davis	Tunisia Dean	Patrice Elliott
Darrell Finke	Lakiesha Foster	Carla Green
Mary Gromovsky	Donita Harper	Libertad Houser
Jonathan Jackson	Maurice Jenkins	Stefanie Keys
Marlene Mcneil-Nix	Sheila Minor	Julie Moore
Emily Morones	Ayana Obika-Clayborne	Candice Owens
Tasha Owens	Craig Pearson	Marilyn Perdomo
Keshana Pierce	Beverly Reid	Malysa Rhodes
Nicole Richmond	Meredith Robinson	Taniqua Shepperson
Simone Smith	Jonathan Swartz	Selma Thomas
Aqueelah Walker	Marquita Walker	Betsy Wilson

<sup>\*</sup>Membership report pulled from AGA National Membership reports area (Report Name: New members 2022-2023)









## **CHAPTER**

## **ACCOMPLISHMENTS**

- The AGA Richmond Chapter celebrated <u>50</u>
   <u>years</u> during the 2022-2023 AGA year
- At each CPE session provided, the AGA
   Richmond Chapter met their charity goal
   providing support to the local community
- Chapter Recognition Award <u>Gold ACE</u> <u>Award</u>
- Obtained a <u>CGFM Proclamation from the</u> <u>Governor of Virginia</u> for the month of March 2023
- Provided session attendees the opportunity to earn, at least, <u>40 CPEs</u>
   <u>either virtually or in-person</u>
- A member from the AGA Richmond
   Chapter won a <u>National Leadership</u>
   <u>award</u> (Kimberly White William R. Snodgrass
   Distinguished Leadership Award)
- A member of the CEC and chapter <u>passed</u> <u>the CGFM</u> after using the CGFM study material from the Richmond Chapter
- Accomplished a <u>Young Professional</u>
   <u>even</u>t at a baseball game to help promote
   AGA

#### "It is Better To Give Than Receive..."

The AGA Richmond Chapter supported the Alzheimer's Association, FeedMore, K-9 Assistance Dogs, Liberation Veterans Services, Richmond Flying Squad, Virginia Voice and WorthDays. AGA Richmond Chapter contributed nearly \$4K to charities for this CCR period.





# CHAPTER FINANCIALS

For **50 years**, the AGA Richmond Chapter has grown financially. The chapter continues to be good stewards of the funds to help members and guests with quality sessions and other events.

Revenue went up over 50% from 2022 to 2023. The unfortunate result of revenues going up is expenses went up as well.

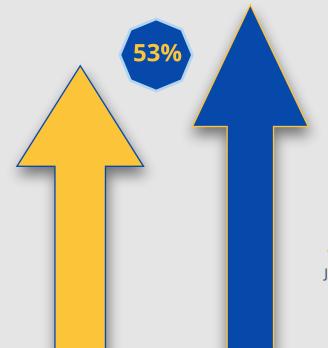
REVENUE	FY 2023	FY 2022
Conferences and Events	\$42,275	\$27,065
Raffle Proceeds	\$1,695	\$475
Sponsorship/Exhibitors	\$4,250	\$3,500
Chapter Dues	\$311	\$1,567
Other Revenue	\$1,357	\$21
Interest Income	\$160	\$158
Total Revenues/Support	\$50,048	\$32,768

EXPENSES	FY 2023	FY 2022
Catering Services	\$20,843	0*
Supplies and Equipment	\$13,675	\$831
Chapter Revenue Sharing	\$362	\$7563
Community Service /Charity	\$3,888	\$1,466
Conference Sites	\$6,901	\$0*
Newsletter/Website	0	\$717
Speaker Gifts	\$20	\$520
Speaker Expenses	\$1,2692	\$1,495
Credit Card Processing Fees	\$2,126	\$3,560
Event Fee Amortization Expense	\$6,250	\$6,771
Event Fees	\$1,393	\$8
Total Expenses	\$56,720	\$22,931

\*Most of the events were virtual at this time denoting the \$0 for catering services and conference sites.



The numbers presented above are unaudited covering July through June for fiscal years 2022 and 2023. A review will be scheduled soon. For more information on the chapter's financials and procedures, please visit AGA Richmond website or email any inquiries to info@agarichmond.org.





## WHAT'S NEXT OR ON TAP

#### **Challenge We Will Overcome**

The AGA Richmond chapter will look to improve upon a successful campaign last year. The struggle or challenge was coming out of the pandemic and trying to conduct operations like it was prior to the COVID pandemic. The chapter looks forward welcoming to attendees back in person but will provide continue to virtual sessions too.





### **Our Upcoming Goals**

The AGA Richmond Chapter will continue to work to provide quality affordable CPEs for each AGA year. The Chapter wants to work to get back to platinum status, look for ways to increase the outreach to local college students during the 2022-2023 year, and enhance the chapter membership by adding, at least, 10 new members.

#### Feel free to reach out

The AGA Richmond Chapter wants to hear from you. Was this report helpful to you? Would you like to see other information?

Email us at info@agarichmond.org for any inquiries.

Learn more about us at the link below in the footer.





