

### Table of Contents

2021—2022 Progress ..... 2

Our Finances..... 3

What’s Next .....4



**AGA Trenton Executive Board: Stephanie Rybak, Kiersten Zadworney, Rob Rizzo, Meghan Ellis, Mike Salberta, and Michelle Blatt**

## Our Mission

The AGA Trenton Chapter is a leading advocate for improving the quality and effectiveness of Governmental fiscal management. To this end, our goal is to carry forward the purpose of the AGA itself—to promote continuing education, development, and professionalism in the areas of government financial management and to promote opportunities for community service.

## National Mission

AGA fosters learning, certification, leadership, and collaboration for professionals and stakeholders committed to advancing government accountability.

## Vision Statement

AGA is to be the premier association for advancing government accountability.

## COVID-19 Update

In light of the continued pandemic, the AGA Trenton Chapter continued virtual training events with the use of the GoToWebinar platform. With restrictions changing, the chapter was able to host the annual bowling event, the awards dinner, and community service events in person. The chapter plans to offer a mix of virtual and in person training opportunities and events in the future to help balance the requests from the AGA Trenton Chapter membership.

## Total Members by Employer

|                | 2021       | 2022       | % Difference |
|----------------|------------|------------|--------------|
| State          | 73         | 67         | -9%          |
| Federal        | 9          | 7          | -29%         |
| Local          | 3          | 4          | 25%          |
| Private Sector | 16         | 14         | -14%         |
| Retired        | 17         | 16         | -6%          |
| Academic       | 2          | 1          | -100%        |
| Student        | 4          | 3          | -33%         |
| <b>Total</b>   | <b>124</b> | <b>112</b> | <b>-11%</b>  |



## Continuing Professional Education (CPE) Hours Awarded

We strive to provide our members with more than 40 hours of CPE credits per year. The following table shows total CPE credits awarded over the past five years.

|                 | 2018         | 2019         | 2020         | 2021         | 2022         |
|-----------------|--------------|--------------|--------------|--------------|--------------|
| Webinar         | 194          | 296          | 572          | 286          | 250          |
| Fall PDT        | 720          | 763          | 847          | 525          | 455          |
| Spring PDT      | 889          | 840          | 270          | 609          | 539          |
| Dinner Meetings | 103          | 98           | 93           | 15           | 0            |
| Other           | 0            | 0            | 0            | 716          | 0            |
| <b>Total</b>    | <b>1,906</b> | <b>1,997</b> | <b>1,782</b> | <b>2,151</b> | <b>1,244</b> |

*Variances: in 2022 the chapter did not host any dinner meeting due to lack of interest from the membership. The Chapter partnered with the NJ Office of the State Auditor in 2021 to offer the required four hour NJ Law and Ethics 2018–2020 training course. Overall, attendance in 2022 for events has decreased.*

## Community Service



Members participated in a program to honor veterans by assisting in placement of flags on Veteran's grave sites.

In October 2021, members ran/walked for Ryan's Quest.

Raised \$627 for the Paul M. Vidunas Community Service Memorial Donated to Home Front.

Collected donations for the Trenton Area Soup Kitchen and the Trenton Animal Shelter throughout the year.



Hand made Valentine's Day cards for senior citizens in the local care facility.

### EARLY CAREER

The Chapter hosted a bowling networking event in April 2022 to get to know potential new members.



### AWARDS

The awards banquet was held for the first time in 2 years due to COVID-19. The chapter was able to recognize professionals and students for excellence.



|               | 2022       |
|---------------|------------|
| Active CGFM   | 23         |
| Retired CGFM  | 6          |
| Inactive CGFM | 2          |
| Non-CGFM      | 81         |
| <b>Total</b>  | <b>112</b> |

**Not a CGFM?**  
What are you waiting for?  
25% of the Trenton Chapter members (active and retired) are CGFMS!  
Reach out for more information on how you could become a CGFM!  
Ask about scholarship opportunities!

# Our Finances

## Revenues and Expenses

### Independent Audit

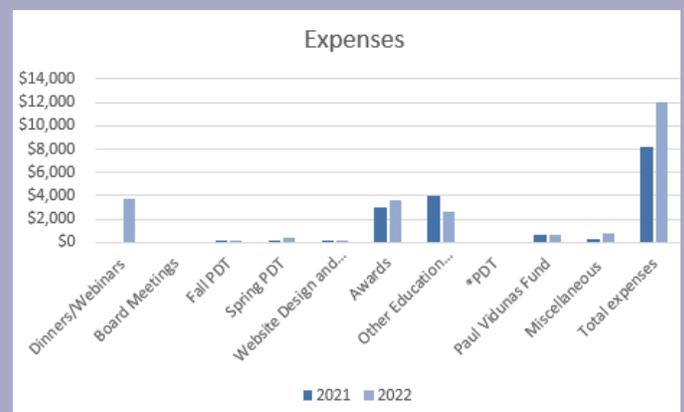
Independent audits of the Association's finances were conducted, resulting in clean opinions.

### Fiscal Year 2021 & 2022 Expenses

|                                | 2021           | 2022            |
|--------------------------------|----------------|-----------------|
| Dinners/Webinars               | \$0            | \$3,763         |
| Board Meetings                 | \$0            | \$0             |
| Fall PDT                       | \$117          | \$109           |
| Spring PDT                     | \$64           | \$378           |
| Website Design and Maintenance | \$11           | \$15            |
| Awards                         | \$3,033        | \$3,642         |
| Other Education Expenses       | \$3,994        | \$2,668         |
| *PDT                           |                |                 |
| Paul Vidunas Fund              | \$670          | \$627           |
| Miscellaneous                  | \$332          | \$821           |
| <b>Total expenses</b>          | <b>\$8,221</b> | <b>\$12,023</b> |

### Fiscal Year 2021 & 2022 Revenues

|                                     | 2021            | 2022            |
|-------------------------------------|-----------------|-----------------|
| Local Dues                          | \$598           | \$447           |
| Dinners/Webinars                    | \$0             | \$1,000         |
| Fall PDT                            | \$5,215         | \$5,035         |
| Spring PDT                          | \$6,520         | \$5,300         |
| Paul Vidunas Fund                   | \$670           | \$627           |
| Newsletter Ads/Other Education/Misc | \$256           | \$56            |
| <b>Total Revenues</b>               | <b>\$13,259</b> | <b>\$12,465</b> |



Variance: This is the first time in years the Awards Dinner was held.

Variances: Awards dinner was held and award scholarships increased in 2022. Less members were sent to National PDT in 2022. Misc. expenses include PO Box renewal, annual bowling event, and licensing fees.

# PDT 2022 in California!



# What's Next?

## *Challenges moving forward*

**We want to hear from you!**  
Do you like this report?  
Would you like to see other information?  
Please let us know by contacting AGA with attention to Kiersten Zadworney, VP of Membership.

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### "AGA Trenton Chapter"



Congrats to Morgan Cole and Eric Carter-2022 Membership Scholars

- ◆ Continue to increase our presence in the professional community through constant upgrade and update of our website and use of social media to provide the most current and important information to the Chapter's members and friends and by issuing periodic electronic newsletters. This will strengthen and move AGA-Trenton forward to communicate its vision, mission, and goals to the existing and potential membership.
- ◆ Continue constant and regular communication with AGA's National coordinators to exchange information and ideas.
- ◆ Membership:
  - ◆ Continue improving and expanding annual Membership-Scholarship Program to promote AGA-Trenton Chapter and its membership especially among early career government employees by providing full sponsorship of the one full year of membership dues (national and chapter) along with registration for all AGA-Trenton Chapter's functions during the year at the member's rate (including annual Fall Seminar and Spring Symposium) for one or more individuals.
  - ◆ Continue promoting AGA-National Members' Recruitment and Retention Program with the Focus on Early Career and Student Members.
- ◆ Raise Public Awareness of Government Accountability, Transparency and Performance:
  - ◆ Preparing and distributing Chapter's Citizen-Centric Report to AGA-Trenton's membership and beyond.
  - ◆ Encouraging governmental entities to adopt four-page Citizen-Centric Report for greater governments' transparency and accountability.
  - ◆ Establishing and maintaining the Board position of Accountability Coordinator.
- ◆ Continue providing regular education programs through CPE dinner meetings, audio conferences, and Annual Fall and Spring Symposiums inviting highly respected and recognized speakers from all levels of government, private enterprise, and academia.
- ◆ Continue to promote the Certified Government Financial Manager (CGFM) program. Maintain and promote the scholarship incentive to become a CGFM.

