



# A REPORT TO OUR MEMBERS

## CHATTANOOGA CHAPTER



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### CHAPTER MEMBERSHIP 2022-2023

City Gov	26	39%
County Gov	25	37%
Other	16	24%
<b>TOTAL</b>	<b>67</b>	

## ADVANCE. ACCELERATE. GROW

### MISSION:

AGA CHATTANOOGA CHAPTER IS A PROFESSIONAL ASSOCIATION ADVANCING ACCOUNTABILITY, TRANSPARENCY AND LEADERSHIP BY PROMOTING EDUCATION, CERTIFICATION, INNOVATION AND COLLABORATION ACROSS ALL LEVELS OF GOVERNMENT AND TO STAKEHOLDERS.

### VISION:

WE STRIVE TO BE THE PREMIERE ASSOCIATION FOR ADVANCING GOVERNMENT ACCOUNTABILITY.

### VALUES:

COMMUNICATION, DIVERSITY, SERVICE, ACCOUNTABILITY, INTEGRITY, LEADERSHIP

# Chapter Performance

## 2022-2023

### SCHOLARSHIPS



### SERVICE PROJECT



### STUDENT CAREER FAIR

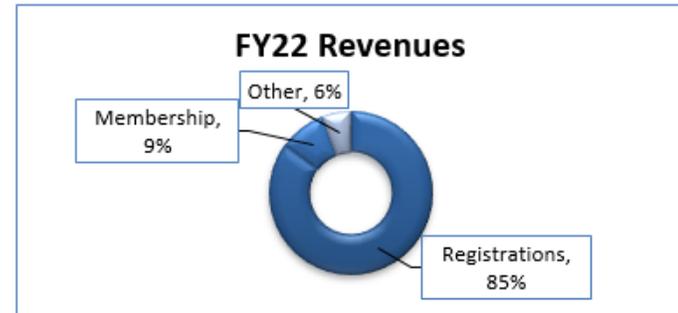


- AWARDED TWO \$500 SCHOLARSHIPS TO LOCAL COLLEGE STUDENTS PURSUING A CAREER IN ACCOUNTING
- COLLECTED AND DONATED TOYS AND BOOKS TO THE CHAMBLISS CENTER FOR CHILDREN
- PREPARED AND DONATED A MEAL TO FAMILIES STAYING AT FAMILY PROMISE TRANSITIONAL HOUSING.
- PARTICIPATED IN THE CSAS ANNUAL HIGH SCHOOL STUDENT CAREER FAIR
- DONATED TO THE AGA NATIONAL COMMUNITY SERVICE RAFFLE
- 1 MEMBER FROM OUR CHAPTER OBTAINED THE CGFM DESIGNATION
- RECEIVED THE “PLATINUM” DESIGNATION IN AGA’S ACHIEVEMENT IN CHAPTER EXCELLENCE PROGRAM

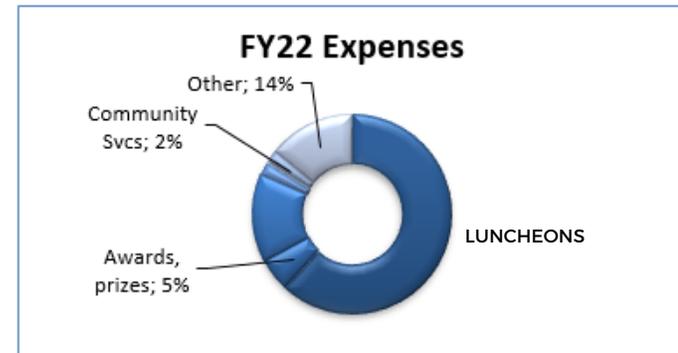
# Chapter Finances

## 2022-2023

Revenues	2020	2021	2022
Registrations	6,486	1,170	2,990
Membership	713	724	325
Donations	-	-	-
Other	615	120	200
<b>TOTAL</b>	<b>7,814</b>	<b>2,014</b>	<b>3,515</b>



Expenses	2020	2021	2022
Luncheons	4,733	-	4,286
Awards, prizes	67	321	370
Scholarships	-	-	1,000
Meetings	344	-	146
Community Svcs	445	-	150
Other	164	570	983
<b>TOTAL</b>	<b>5,753</b>	<b>891</b>	<b>6,935</b>



### FINANCIAL SUMMARY:

OUR CHAPTER EXPERIENCED A DECLINE IN REVENUE THE PAST COUPLE OF YEARS DUE TO COVID-19 RESTRICTIONS, AS WELL AS, A DECLINE IN MEMBERSHIP.

AS WE LOOK AHEAD, WE PLAN TO FOCUS ON REVENUE GENERATING EVENTS SUCH AS LOCAL TRAINING SEMINARS AND FUNDRAISING ACTIVITIES TO HELP INCREASE OUR FUNDING STREAM.

# Looking Towards the Future

## *Program Year 2023-2024*

### **OUR GOALS FOR THE UPCOMING YEAR 2023-2024:**

- ~MEMBERSHIP:** WE PLAN TO INCREASE MEMBERSHIP BY 10%
- ~TRAINING EVENTS:** WE PLAN TO OFFER 16 CPE HOURS WITH NETWORKING OPPORTUNITIES BEFORE EACH MEETING
- ~CGFM SUPPORT:** WE OFFER FREE STUDY GUIDE MATERIALS TO CANDIDATES PURSUING CERTIFICATION

### **OVERCOMING CHALLENGES:**

- ~INCREASING REVENUE THROUGH TRAINING EVENTS AND FUNDRAISING**
- ~GROWING OUR YOUNG PROFESSIONAL MEMBERSHIPS**
- ~ENSURING CONTINUITY AND GROWTH WITHIN OUR CHAPTER**

**THANK YOU ALL FOR YOUR CONTINUED SUPPORT!**

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